

Outdoor Pool Task Force Final Report

October 2008

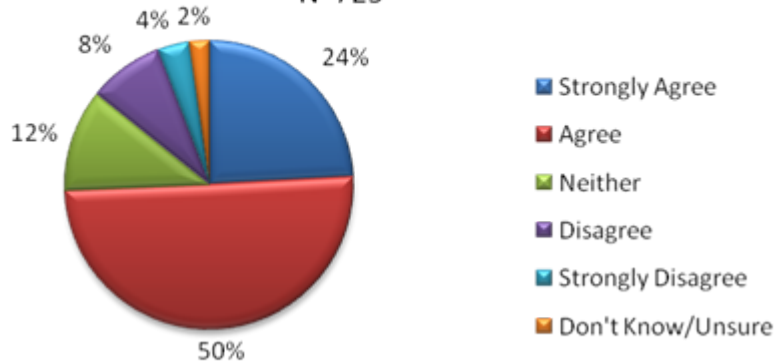
Fact Finding Methods

- Reviewed engineering studies, conducted site visits, received staff reports.
- Held public meetings in both Fort Pierre and Pierre.
- Received public comments via e-mail, direct mail, personal visits and a community survey.
- Met with private developers.
- Survey of citizens by USD's Gov. Research Bureau.
 - * 927 households in Fort Pierre with a 44% return.
 - * 1826 households in Pierre with a 42% return.

Results Show Outdoor Pools Are Important To Our Communities

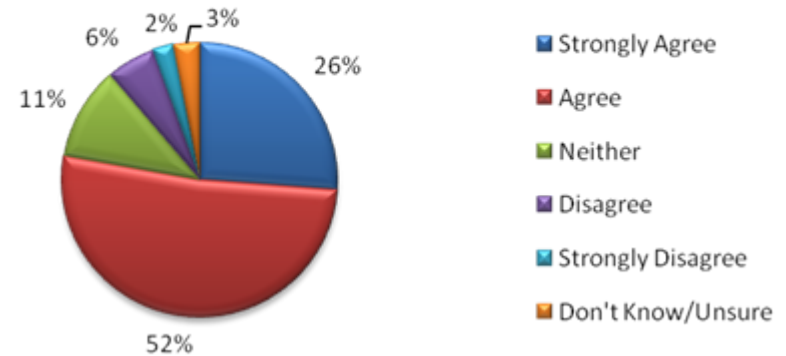
- Pierre

Outdoor pool/waterpark is important to my community
N=725



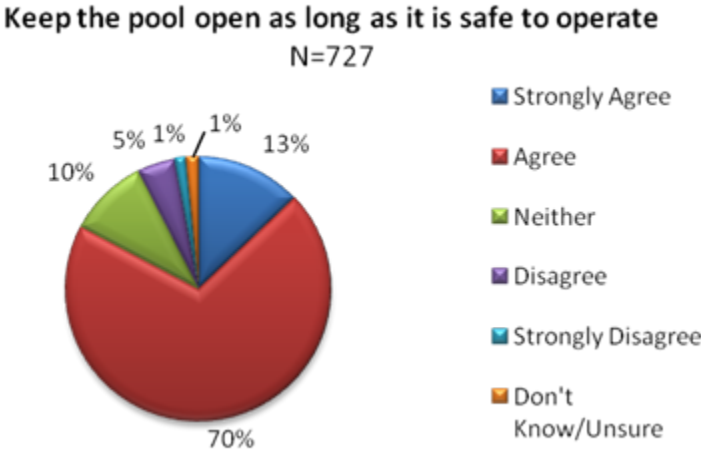
- Fort Pierre

Outdoor pool/waterpark is important the community
N=401

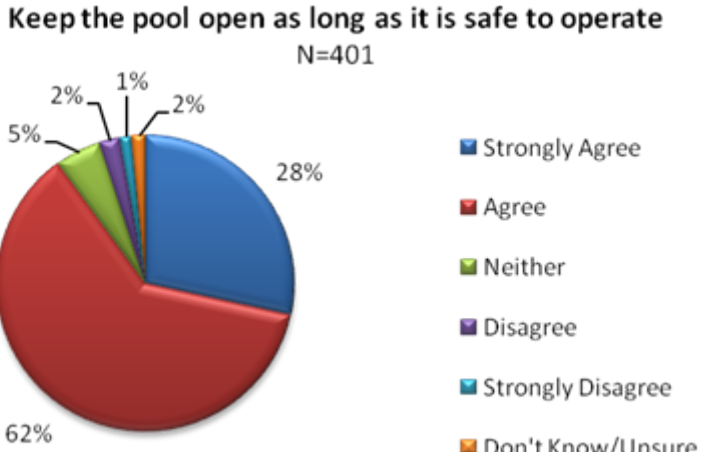


If They're Safe, Keep Them Open

- Pierre

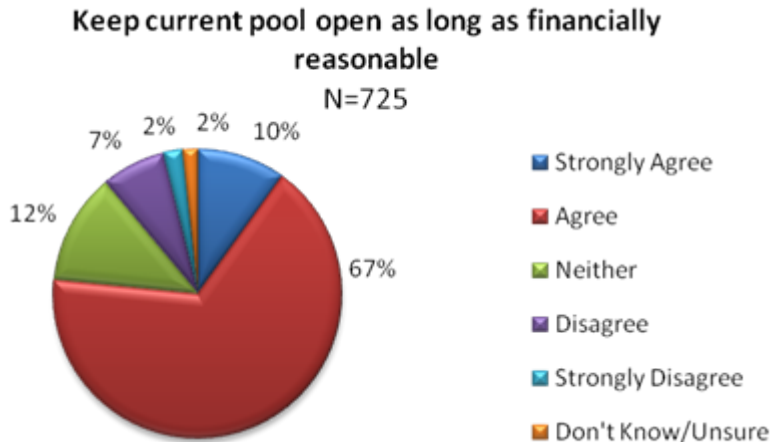


- Fort Pierre

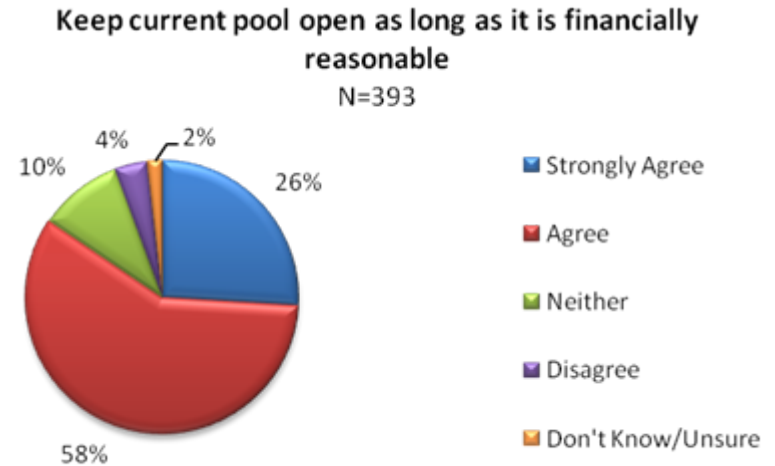


If The Outdoor Pools Are Financially Reasonable, Keep Them Open

- Pierre



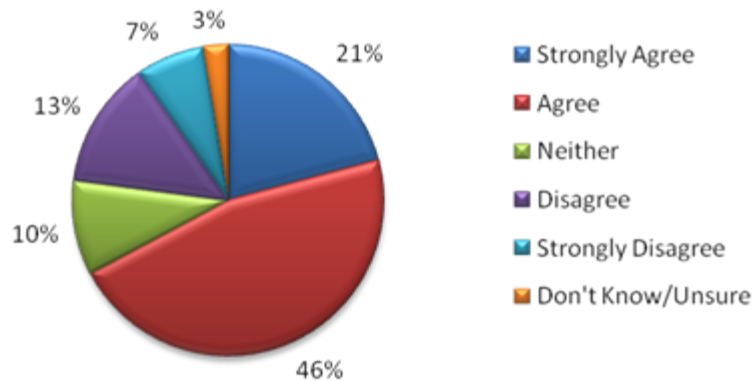
- Fort Pierre



A Joint Venture & Shared Costs Are Preferred

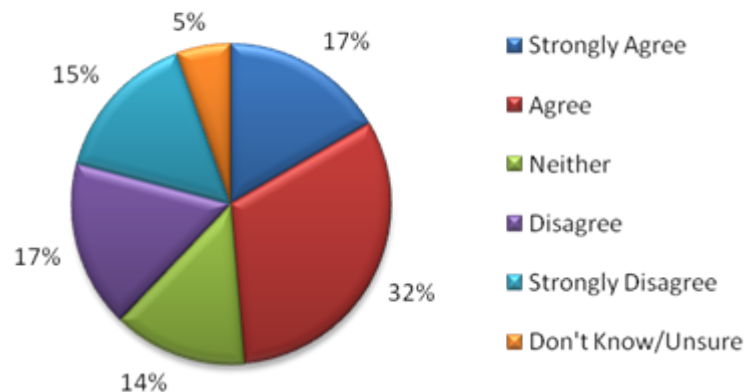
- Pierre

Approve of joint venture for pool/waterpark
N=724



- Fort Pierre

Approve of an outdoor pool joint venture
N=397

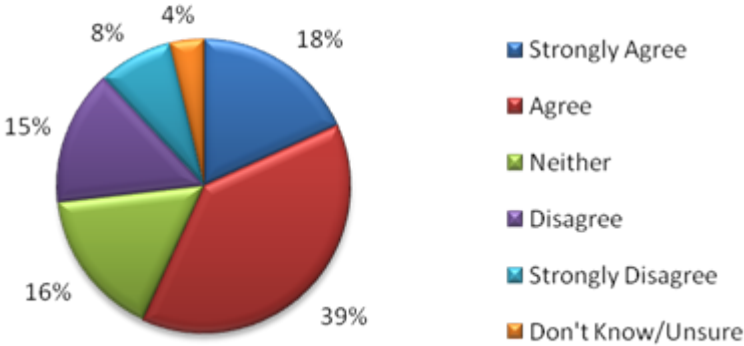


Pierre and Fort Pierre Should Cooperate

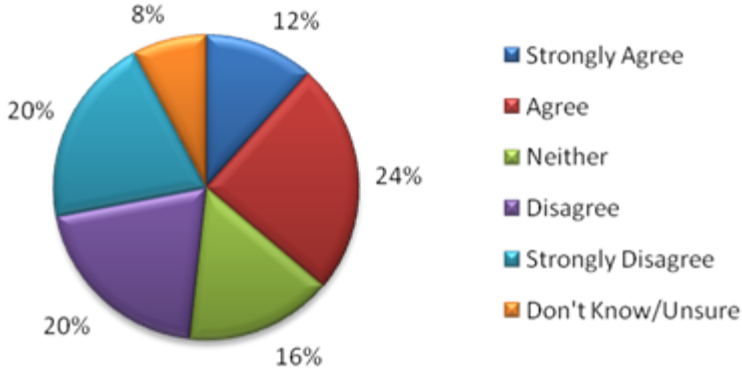
- Pierre

- Fort Pierre

Pierre & Fort Pierre should cooperate to build outdoor pool/waterpark
N=723



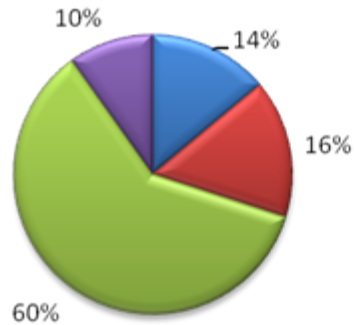
Fort Pierre and Pierre should build one centrally located pool
N=396



The Preferred Option Is A Joint Venture

- Pierre

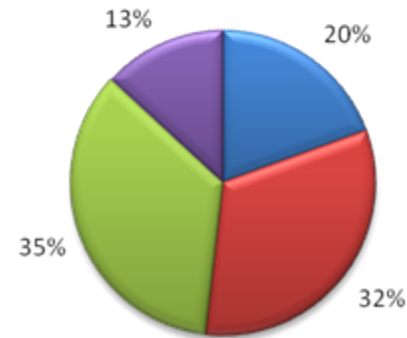
Option most appropriate for the pool issue
N=711



- Fort Pierre

Options for pool operation
N=380

- Option 1
- Option 2
- Option 3
- Option 4



- Continue to operate pools until closed
- Replace existing pools with no features
- Build joint outdoor pool
- Other

Financial Cost Comparisons

- **Fort Pierre** – 1.5 to 2.5 Million Dollar Cost to replace existing pool and bath house with same structure and features.
 - Yearly Debt Service Payment \$198,000.00
 - Yearly O & M cost after revenues \$45,000.00
 - Yearly Tax Base Support \$243,000.00

- **Pierre** – 2.5 to 3.5 Million Dollar Cost to replace existing pool and bath house with same structure and features.
 - Yearly Debt Service Payment \$278,000.00
 - Yearly O & M Cost after revenues \$50,000.00
 - Yearly Tax Base Support \$328,000.00

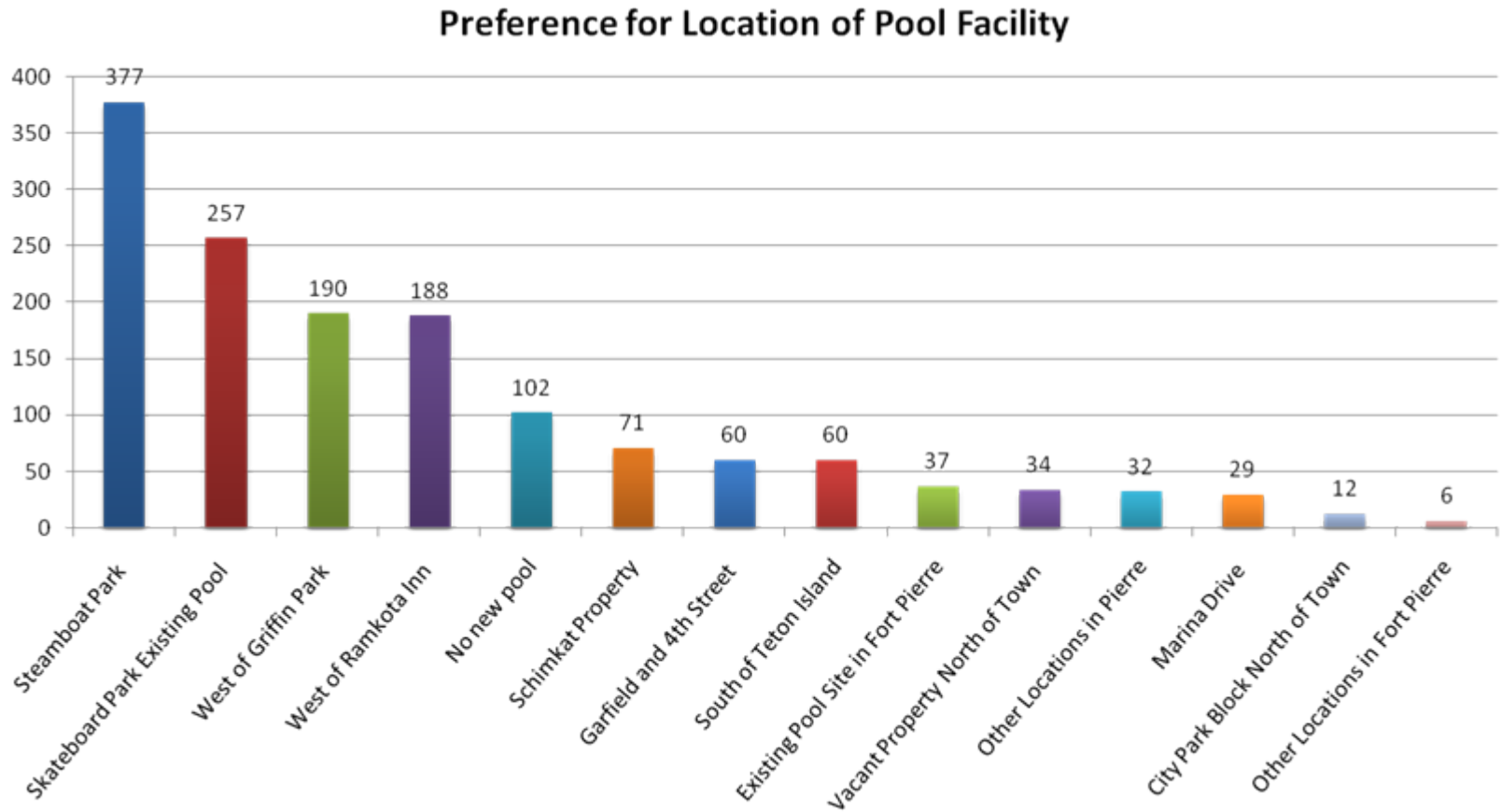
- **Yearly Tax Base Support for Both Cities** **\$571,000.00**

Financial Cost Comparisons

- **Joint Family Outdoor Aquatic Facility** – \$3.3 Million Dollar Cost to replace the existing swimming pools with non-competing structures and features.
 - Yearly Debt Service Payment \$264,400.00
 - Yearly O & M cost after revenues \$25,000.00
 - **Yearly Tax Base Support** \$289,400.00

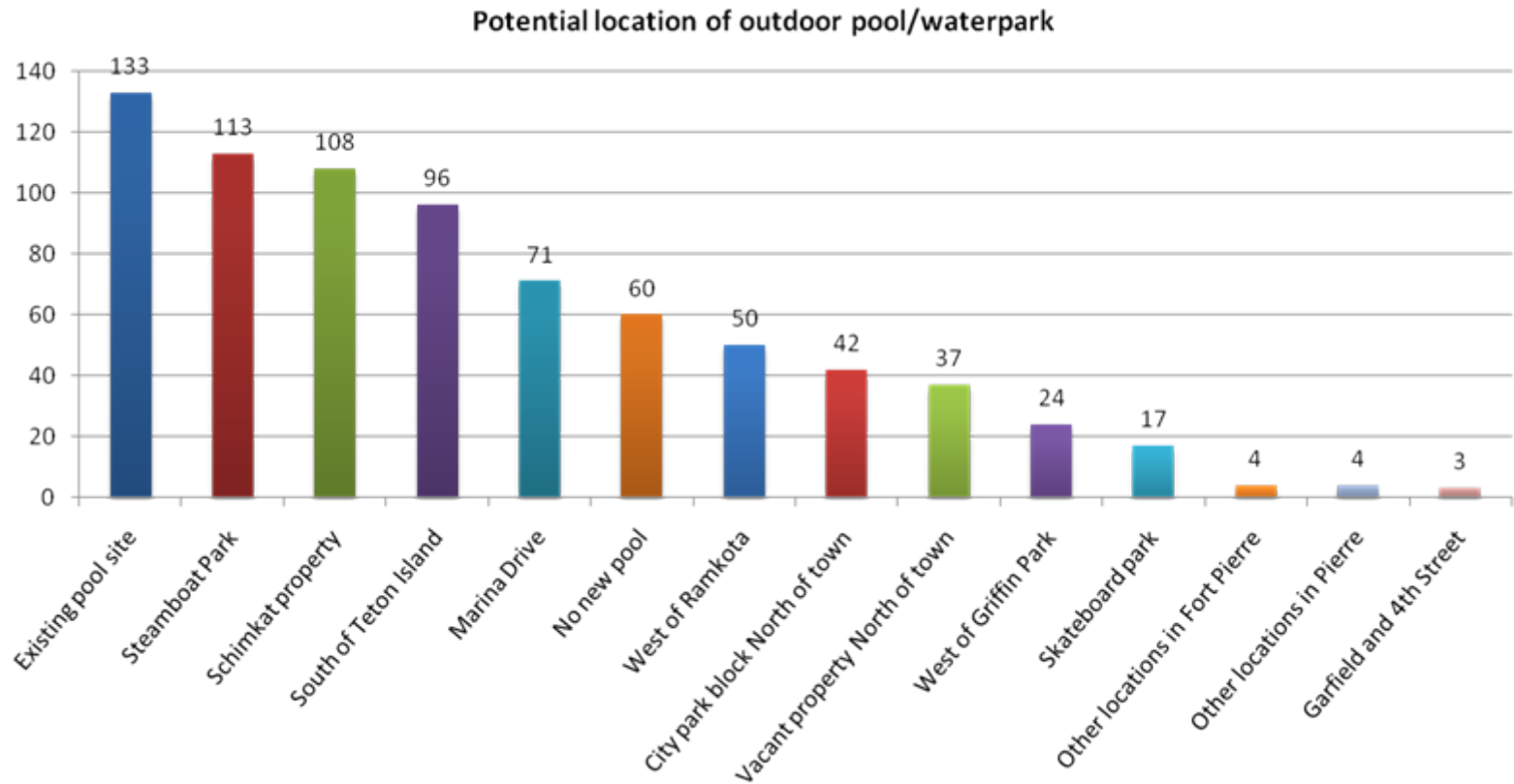
Preferred Location

- Pierre



Preferred Location

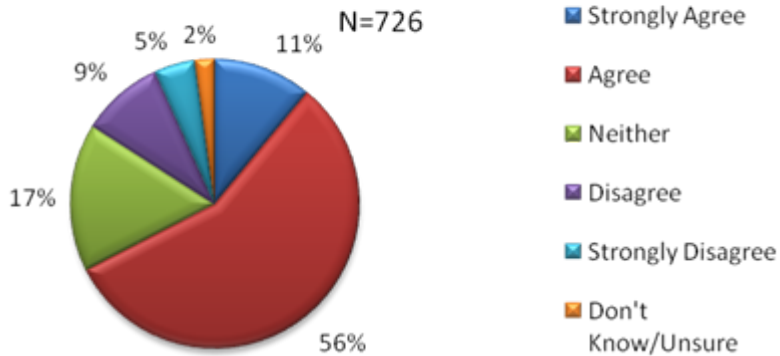
- Fort Pierre



A Service Cities Should Provide

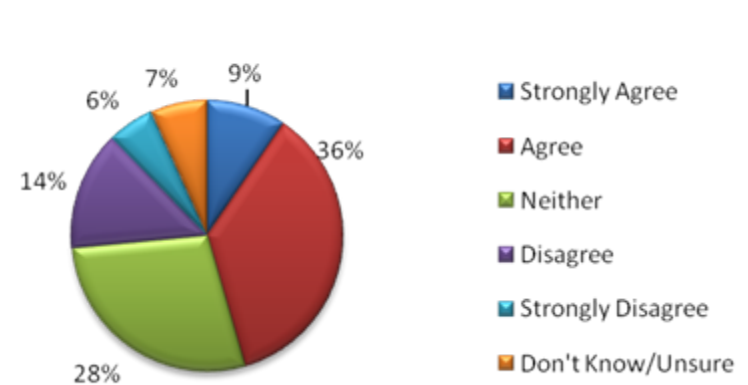
- Pierre

Outdoor pools are a service the city should provide



- Fort Pierre

Tax dollars should pay for pool operations



Recommendations

Three Year Plan Approach

- 2009 – Continue to operate the current outdoor pools in Fort Pierre and Pierre as long as it is safe and financially reasonable to do so.
- Request funds from the 09 contingency budget for assistance in developing a site plan for a new pool/waterpark to be located in Steamboat Park.
- Features of the new pool/waterpark should compliment existing and future private recreation venues.

Recommendations Continued

Year 2010

- Continue to operate the current outdoor pools as long as it is safe and financially reasonable to do so.
- Funds should be appropriated in the 2010 budget to assist Fort Pierre and Pierre with preparing detailed pool/waterpark model(s) to determine community reaction/acceptance to the model(s).
- Review/finalize financing and management agreement for one shared facility.

Recommendations Continued

Year 2011

- Final year of operating the current outdoor pools as long as it is safe and financially reasonable to do so.
- Funds should be appropriated in the Fort Pierre and Pierre 2011 budgets for construction of a new pool/waterpark in 2011.

Recommendations Continued

Year 2012

- Open and jointly operate a new outdoor pool/waterpark in Steamboat Park.